

Budget Presentation (Based on Governor's Submitted Budget to General Assembly

Patrick County Public Schools
January 2012

Revenue Report (Source Governor's Office and VDOE)

Projected Revenue (Based on Governor's Budget)					
	2011-2012	2012-2013			Difference
State Funds	\$ 15,064,433.00	\$ 14,973,893.00			\$ (90,540.00)
Local Match	\$ 3,956,392.00	\$ 4,965,479.00			\$ 1,009,087.00
Jobs Bill	\$ 606,113.33	\$ -			\$ (606,113.33)

The Retirement Contribution Rate is proposed to go up Significantly

Projected Increase in Expenditures	2011-2012	2012-2013	Difference
Increase in Retirement Rate Contribution (Including Group Life)	\$ 1,727,330.78	\$ 2,603,842.70	\$ 876,511.92

Additional Expenditures that Must be Considered

- Fuel (20% Projected)
- Electricity (Based on Approved SEC Increase of 10%)
- Textbook Adoption Cycle
- Library Software Upgrade (Current system is 15 years old and is not supported)

<http://www2.timesdispatch.com/news/commentary/2011/dec/11/tdcomm04-state-forces-local-taxes-higher-ar-1533593/>

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State forces local taxes higher

By JIM CAMPBELL



Enough is enough.

For a number of years, the Virginia General Assembly has boasted its success of "not raising your taxes." But is this claim really true?

No, they haven't recently raised your income tax. And they haven't increased the sales tax. Nor the gasoline tax, which helps pay for your roads. They actually reduced or eliminated some taxes, such as the estate tax.

But your local property taxes have probably gone up. And while state lawmakers beat their chests and brag about reducing taxes, they are actually vicariously causing local property taxes to increase.

How?

Devolution.

During the past decade, the state has devolved more and more services to local governments and even at times

shunned its constitutional responsibilities to deliver — or pay for — services to our citizens.

In order to balance the budget and not raise taxes, legislators have resorted to gimmicks such as underfunding the Virginia Retirement System, or reducing statutory payments for law enforcement departments, or merely shifting the funding of state-mandated programs to localities. These actions have inevitably caused local taxes to increase.

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According to the Virginia Constitution, the General Assembly "shall provide a system of free public elementary and secondary education." Over the years, public schools have been supported by the state, with supplemental funding coming from local tax dollars.

Recently, however, the state has gradually reduced its proportionate share of funding for public education, thereby shifting more costs to local governments. Again, the state has vicariously raised local taxes.

Recently, the state has been severely challenged to balance its budget without raising taxes. Without sufficient revenue to meet its expenses, the legislature simply reduced its contribution to a number of programs that are funded jointly from state and local sources — such as libraries, social services and constitutional officers.

In effect, \$60 million of your local property taxes were remitted each year to balance the state budget.

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Now the state wants to devolve the transportation system of secondary roads and bridges to the counties. Since 1932, the state has constructed and maintained most of the roads in the commonwealth, partially funded by a state gasoline tax. This was a conscious decision by the state to avoid having a patchwork of disparate roadways throughout Virginia, which could have a negative impact on economic development.

However, since the state gasoline tax has not been raised since 1986, the dollars available for road construction and maintenance have not kept up with the needs.

In fact, transportation dollars are so scarce that Virginia is losing federal transportation money because it cannot provide the modest matching funds.

The transportation system is such a drain on the state budget that some want to shed the entire system — now a neglected system of potholes and traffic gridlock — to local governments to maintain at local expense. That means your property taxes will have to be raised.

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Devolution doesn't have to be a bad word. It can be a sign of progress if our state leaders redefine their priorities.

Instead of shunning responsibilities and shifting costs, work with localities to find solutions.

State and local leaders must continue to work with the business community to reform the tax system so counties aren't solely reliant on regressive real estate taxation -- and allow local government the authority and flexibility to adapt its taxation measures accordingly.

Virginia should be evolving not devolving.

Enough is enough.

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Superintendent

	Patrick Rank			Patrick	Franklin	Martinsville	Henry	Floyd	Carroll
	Average	% of Average	(out of 6)						
Current	\$131,450	78.36%	6	\$103,000	\$132,999	\$145,888	\$148,500	\$142,312	\$116,000

Assistant Superintendent

	Patrick Rank			Patrick	Franklin	Martinsville	Henry	Floyd	Carroll
	Average	% of Average	(out of 4)						
Current	\$85,250	96.92%	3	\$82,622	\$103,983	None	\$88,357	None	\$66,039

Teacher

	Patrick Rank			Patrick	Franklin	Martinsville	Henry	Floyd	Carroll
	Average	% of Average	(out of 6)						
0 Years	\$35,082	95.21%	6	\$33,400	\$34,500	\$36,375	\$36,874	\$35,250	\$34,090
5 years	\$35,952	94.16%	6	\$33,851	\$35,900	\$37,395	\$37,980	\$35,976	\$34,608
10 years	\$37,035	95.42%	6	\$35,337	\$37,650	\$37,506	\$38,829	\$36,457	\$36,428
15 years	\$40,836	94.46%	5	\$38,573	\$50,100	\$39,879	\$39,572	\$37,480	\$39,410
20 Years	\$43,833	98.70%	2	\$43,263	\$53,895	\$41,934	\$42,542	\$39,715	\$41,650
AVERAGE RANK			5						

Elementary Principal

	Patrick Rank			Patrick	Franklin	Martinsville	Henry	Floyd	Carroll
	Average	% of Average	(out of 6)						
0 Years	\$64,127	94.03%	4	\$60,301	\$69,955	\$ 77,031	\$67,564	\$56,756	\$53,155
5 years	\$66,701	93.45%	4	\$62,332	\$78,060	\$ 77,031	\$69,792	\$59,092	\$53,899
10 years	\$71,392	95.70%	4	\$68,325	\$87,846	\$ 77,031	\$73,080	\$65,601	\$56,466
15 years	\$74,365	96.31%	4	\$71,622	\$87,846	\$ 77,031	\$77,430	\$71,556	\$60,706
20 Years	\$80,099	94.07%	5	\$75,346	\$87,846	\$ 100,413	\$77,430	\$75,688	\$63,868
AVERAGE RANK			4.2						

High School Principal

	Patrick Rank									
	Average	% of Average	(out of 6)	Patrick	Franklin	Martinsville	Henry	Floyd	Carroll	
0 Years	\$74,188	93.05%	4	\$69,028	\$84,062	\$ 92,931	75,202	\$63,498	60,404	
5 years	\$76,963	92.62%	4	\$71,285	\$88,520	\$ 92,931	81,780	\$66,112	61,148	
10 years	\$82,332	94.67%	4	\$77,946	\$98,643	\$ 92,931	88,357	\$72,397	63,715	
15 years	\$85,681	95.25%	4	\$81,611	\$98,643	\$ 92,931	94,935	\$78,010	67,955	
20 Years	\$87,643	97.84%	4	\$85,750	\$98,643	\$ 92,931	94,935	\$82,482	71,117	
AVERAGE RANK			4							

School Nurse

	Patrick Rank									
	Average	% of Average	(out of 6)	Patrick	Franklin	Martinsville	Henry	Floyd	Carroll	
0 Years	\$28,296	97.64%	3	\$27,629	\$25,295	\$36,225	\$36,874	\$20,094	\$23,660	
5 years	\$30,160	95.27%	4	\$28,734	\$31,529	\$36,950	\$37,980	\$20,921	\$24,843	
10 years	\$33,241	94.75%	4	\$31,497	\$33,949	\$45,281	\$38,829	\$23,864	\$26,026	
15 years	\$35,917	92.31%	4	\$33,155	\$33,949	\$54,338	\$39,572	\$27,276	\$27,209	
20 Years	\$37,356	90.97%	3	\$33,984	\$33,949	\$54,338	\$42,542	\$30,930	\$28,392	
AVERAGE RANK			3.6							

Maintenance Worker (NOTE: CERTIFIED AND NON-CERTIFIED)

	Patrick Rank									
	Average	% of Average	(out of 6)	Patrick	Franklin	Martinsville	Henry	Floyd	Carroll	
0 Years	\$26,319	109.91%	2	\$28,928	\$24,617	\$24,669	\$31,600	\$19,532	\$28,570	
5 years	\$27,205	109.53%	2	\$29,796	\$26,603	\$25,162	\$32,547	\$20,114	\$29,006	
10 years	\$30,091	108.64%	2	\$32,689	\$32,116	\$30,836	\$33,275	\$22,204	\$29,423	
15 years	\$33,637	99.24%	4	\$33,383	\$43,241	\$37,004	\$33,912	\$24,423	\$29,859	
20 Years	\$35,193	96.75%	4	\$34,048	\$45,832	\$37,004	\$36,457	\$27,560	\$30,256	
AVERAGE RANK			2.8							

Custodians

	Patrick Rank			Patrick	Franklin	Martinsville	Henry	Floyd	Carroll
	Average	% of Average	(out of 6)						
0 Years	\$20,644	87.82%	4	\$18,130	\$22,157	\$18,126	\$23,470	\$17,437	\$24,542
5 years	\$21,510	89.35%	4	\$19,218	\$23,945	\$18,489	\$24,174	\$18,155	\$25,078
10 years	\$23,826	90.32%	5	\$21,520	\$28,451	\$22,658	\$24,714	\$20,080	\$25,534
15 years	\$26,752	86.07%	5	\$23,025	\$36,451	\$27,189	\$25,187	\$22,628	\$26,030
20 Years	\$28,105	86.44%	6	\$24,294	\$38,347	\$27,189	\$27,077	\$25,198	\$26,526
AVERAGE RANK			4.8						

Cafeteria Workers (Full-time)

	Patrick Rank			Patrick	Franklin	Martinsville	Henry	Floyd	Carroll
	Average	% of Average	(out of 5)						
0 Years	\$11,420	94.57%	4	\$10,800	\$11,677	\$13,317	No Scale	\$9,338	\$11,969
5 years	\$12,478	93.48%	4	\$11,664	\$15,135	\$13,583	Given	\$9,710	\$12,297
10 years	\$14,288	86.93%	4	\$12,420	\$19,458	\$16,646		\$10,361	\$12,554
15 years	\$16,170	80.82%	3	\$13,068	\$23,780	\$19,976		\$11,143	\$12,882
20 Years	\$16,854	85.86%	3	\$14,472	\$24,645	\$19,976		\$12,017	\$13,162
AVERAGE RANK			3.6						

Bus Drivers

	Patrick Rank			Patrick	Franklin	Martinsville	Henry	Floyd	Carroll
	Average	% of Average	(out of 5)						
0 Years	\$11,022	93.17%	4	\$10,269	\$12,198	\$12,380	No Scale	\$8,587	\$11,676
5 years	\$11,174	93.73%	4	\$10,474	\$12,198	\$12,380	Given	\$8,941	\$11,879
10 years	\$11,673	101.17%	4	\$11,809	\$12,198	\$12,380		\$9,888	\$12,089
15 years	\$12,038	103.21%	1	\$12,425	\$12,198	\$12,380		\$10,893	\$12,294
20 Years	\$12,488	105.25%	1	\$13,144	\$12,198	\$12,380		\$12,222	\$12,498
AVERAGE RANK			2.8						

Administrative Assistant

	Patrick Rank			Patrick	Franklin	Martinsville	Henry	Floyd	Carroll
	Average	% of Average	(out of 6)						
0 Years	\$22,512	95.68%	5	\$21,539	\$22,602	\$24,669	\$24,352	\$17,692	\$24,217
5 years	\$23,546	98.79%	5	\$23,262	\$24,355	\$25,162	\$25,082	\$18,419	\$24,998
10 years	\$26,107	95.70%	5	\$24,985	\$29,063	\$30,836	\$25,643	\$20,374	\$25,742
15 years	\$29,644	90.10%	3	\$26,708	\$39,063	\$37,004	\$26,133	\$22,452	\$26,505
20 Years	\$31,367	90.64%	3	\$28,431	\$41,501	\$37,004	\$28,095	\$25,829	\$27,342

Teacher Assistant-Non-Certificated

	Patrick Rank			Patrick	Franklin	Martinsville	Henry	Floyd	Carroll
	Average	% of Average	(out of 6)						
0 Years	\$13,513	93.80%	4	\$12,676	\$11,630	\$13,839	\$14,272	\$10,668	\$17,995
5 years	\$13,890	94.91%	4	\$13,183	\$12,516	\$13,839	\$14,700	\$11,107	\$17,995
10 years	\$14,754	94.51%	5	\$13,944	\$14,888	\$14,361	\$14,910	\$12,424	\$17,995
15 years	\$16,158	95.71%	3	\$15,465	\$19,388	\$14,361	\$15,196	\$14,543	\$17,995
20 Years	\$17,358	100.05%	3	\$17,366	\$20,452	\$14,985	\$16,466	\$16,881	\$17,995
AVERAGE RANK			3.8						



Patrick County Public Schools Celebration of Success 2011-2012 School Year

- All schools are accredited by the Commonwealth of Virginia and met federal Adequate Yearly Progress (AYP) benchmarks for the 2011-2012 school year.
- **2011 Joint Legislative Audit and Review Commission (JLARC)** ranked Patrick County third graders **1st in the State of Virginia** for 3rd grade reading SOL test scores.
- **One of six** systems statewide in which each school made AYP for 2011-2012.
- **One of twelve** outperforming school districts in Virginia, as indicated by Standard and Poor's in 2004-2005, the last report compiled by Standard and Poor's.
- **Meadows of Dan Elementary, Stuart Elementary, and Woolwine Elementary** named 2011 Title I Distinguished Schools
- **Woolwine Elementary** awarded 2012 Governor's Award for Educational Excellence (one of 86 in the state of Virginia)
- **Meadows of Dan Elementary** awarded 2012 Award for Educational Excellence (one of 188 in the state of Virginia)
- **Blue Ridge Elementary, Hardin Reynolds Memorial School, and Patrick Springs Primary School** earned the 2012 Board of Education Competence to Excellence Award
- **Meadows of Dan Elementary** awarded 2011 Governor's Award for Educational Excellence (one of 110 in the state of Virginia)
- **Patrick County Public School Division** awarded 2011 Board of Education Excellence Award (only 8 divisions out of 132 in Virginia earned this award)
- **Patrick County High, Patrick Springs Primary, and Woolwine Elementary** awarded 2011 Board of Excellence Award
- **Stuart Elementary** earned the 2011 Board of Education Competence to Excellence Award
- **Woolwine Elementary School** awarded Distinguished Title I School for 2010 – 2011 and has been awarded this distinction **four** years in a row.
- Patrick Springs Primary awarded **2010 Blue Ribbon School** by US Department of Education.
- Division recognized as a "Certified Green" school division.
- Patrick County High School recognized by *U.S. News and World Report* as **One of the Best High Schools in the Nation** for 2009 and 2010. The high school has also achieved the following:
 - **Ranked 4th** in the State of Virginia for On-Time Graduation Rate for 2010 and 2011
 - **Ranked 3rd** in the State of Virginia for Cohort Graduation Rate for 2011
 - On-Time Graduation Rate of 95.4% (State Average = 86.6%) for 2011
 - **32** juniors and **17** seniors have enrolled in the D² Program for the 2011-2012 school year, a program in partnership with Patrick Henry Community College in which high school students may earn a college degree and high school diploma simultaneously
 - **23** seniors graduated with a high school diploma and an associate's degree in June 2011 (13% of the Class of 2011)
 - **158** graduates were Career and Technical Completers (87% of the Class of 2011)
 - **44** seniors in the Class of 2011 completed 2,299 college credits (24%)
 - High School Principal named "**2009 Outstanding High School Principal of the Year**" for the State of Virginia
 - Class of 2011 earned **over 1.2 million dollars** in scholarships
- Additions and renovations recently completed at all of the seven schools in Patrick County

Patrick County Public Schools – Teaching our Tomorrow!

<http://www.patrick.k12.va.us>

