



Ronnie N. Terry, Chair – Blue Ridge District  
James D. Morse, Vice Chair – Smith River District  
Kandy Burnett – Dan River District  
Michelle Day – Mayo River District  
Annie H. Hylton, Member – Peters Creek District  
Dr. William D. Sroufe, Division Superintendent



### ESTIMATED AVERAGE PER PUPIL COST FOR EDUCATION

This notice is posted pursuant to requirement of Section 22.1-92, Code of Virginia to prepare and distribute “notification of the estimated average per pupil cost for public education in the school division for the coming year” as well as “actual per pupil state and local education expenditure for the previous school year”. This data has been prepared using the methodology provided by the Virginia Department of Education in Superintendent’s Memo No. 113-16 dated May 6, 2016.

Per Pupil Expenses	2015-2016	2016-2017	2017-2018
State Funding	\$5,598	\$6,180	\$6,048
Sales Tax	\$ 908	\$1,042	\$1,016
Federal Funding	\$ 890	\$ 624	\$ 602
Local Funding	\$2,215	\$2,617	\$2,911

4/18/17